TYGERVALLEY IMPROVEMENT DISTRICT

2022/23

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Capital Expenditure
Improve CCTV network including power backup solution

TOTAL EXPENDITURE

Proposed Budget

R

200 000

200 000

0.0%

2023/24 PROPOSED UTILISATION OF ACCUMULATED SURPLUS

	Proposed Budget R		
EXPENDITURE			
Projects Pop-up park	50 000 100.0% 50 000		
TOTAL EXPENDITURE	50 000 100.0%		